

Use of CDBG Funds by the STATE of PENNSYLVANIA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$318,915.44	0.52%
04	AC	Clearance and Demolition	\$1,109,883.12	1.82%
Subtotal for: ACQUISITION			\$1,428,798.56	2.34%
20	AP	Planning	\$357,408.95	0.59%
21A	AP	General Program Administration	\$8,885,119.36	14.55%
21D	AP	Fair Housing Activities	\$2,623.05	0.00%
21E	AP	Submissions or Applications for Federal Programs	\$12,902.00	0.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,258,053.36	15.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$309,454.80	0.51%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$226,196.31	0.37%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$52,740.01	0.09%
17D	ED	Other Commercial/Industrial Improvements	\$10,000.00	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$260,951.38	0.43%
18B	ED	ED Direct: Technical Assistance	\$12,667.82	0.02%
18C	ED	Micro-Enterprise Assistance	\$88,903.65	0.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$960,913.97	1.57%
12	HR	Construction of Housing	\$461,315.52	0.76%
13	HR	Direct Homeownership Assistance	\$435,997.13	0.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,400,383.68	12.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$23,059.50	0.04%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$18,369.00	0.03%
14G	HR	Acquisition for Rehabilitation	\$35,965.96	0.06%
14H	HR	Rehabilitation Administration	\$155,537.04	0.25%
15	HR	Code Enforcement	\$472,344.61	0.77%
Subtotal for: HOUSING			\$9,002,972.44	14.75%
03	PI	Public Facilities and Improvements (General)	\$5,075,077.24	8.31%
03A	PI	Senior Centers	\$783,591.06	1.28%
03B	PI	Centers for the Disabled/Handicapped	\$17,659.80	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$21,467.70	0.04%
03D	PI	Youth Centers/Facilities	\$76,122.14	0.12%
03E	PI	Neighborhood Facilities	\$84,004.39	0.14%
03F	PI	Parks, Recreational Facilities	\$2,929,355.53	4.80%
03G	PI	Parking Facilities	\$72,810.89	0.12%
03H	PI	Solid Waste Disposal Facilities	\$99,487.91	0.16%
03I	PI	Flood and Drainage Facilities	\$1,116,811.89	1.83%
03J	PI	Water/Sewer Improvements	\$18,061,382.05	29.59%
03K	PI	Street Improvements	\$8,045,820.74	13.18%
03L	PI	Sidewalks	\$1,173,754.50	1.92%
03M	PI	Child Care Centers/Facilities for Children	\$94,363.00	0.15%
03O	PI	Fire Stations/Equipment	\$1,291,278.40	2.12%
03P	PI	Health Facilities	\$31,536.59	0.05%
03Q	PI	Abused and Neglected Children Facilities	\$11,435.00	0.02%
06	PI	Interim Assistance	\$30,178.00	0.05%
16B	PI	Non-Residential Historic Preservation	\$65,343.13	0.11%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Subtotal for: PUBLIC IMPROVEMENTS			\$39,081,479.96	64.02%
05	PS	Public Services (General)	\$540,867.70	0.89%
05A	PS	Senior Services	\$72,173.44	0.12%
05B	PS	Services for The Disabled	\$54,666.04	0.09%
05C	PS	Legal Services	\$8,935.00	0.01%
05D	PS	Youth Services	\$3,692.64	0.01%
05E	PS	Transportation Services	\$19,132.00	0.03%
05H	PS	Employment Training	\$7,560.00	0.01%
05L	PS	Child Care Services	\$3,000.00	0.00%
05M	PS	Health Services	\$32,920.00	0.05%
05R	PS	Homeownership Assistance (Not Direct)	\$7,500.00	0.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,006.95	0.02%
Subtotal for: PUBLIC SERVICES			\$765,453.77	1.25%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,000.00	0.00%
19H	OT	State CDBG Technical Assistance to Grantees	\$58,731.25	0.10%
22	OT	Unprogrammed Funds	\$151,921.78	0.25%
Subtotal for: OTHER			\$212,653.03	0.35%
19F	VV	Planned Repayments of Section 108 Loans	\$336,285.00	0.55%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$336,285.00	0.55%
Total Disbursements			\$61,046,610.09	100%